**PROBLEM/NEED STATEMENT:**

**PROGRAM GOAL(S):**

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| **Resources**  ***What resources do we have to work with?*** |

| **Activities**  ***What are we going to do?*** | **Outputs**  ***What are the tangible products of our activities?*** | **Short-term Outcomes**  ***What changes do we expect to occur within the short term?*** | **Intermediate Outcomes**  ***What changes do we want to see occur after that?*** | **Long-term Outcomes**  ***What changes do we hope to see over time?*** |
| --- | --- | --- | --- | --- |
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| **External Factors:**  ***What could have an influence on our work that we may not be able to control?***  ***Describe any potential unintended negative consequences.*** | | **Assumptions: *Facts or conditions you assume to be true.*** | | |